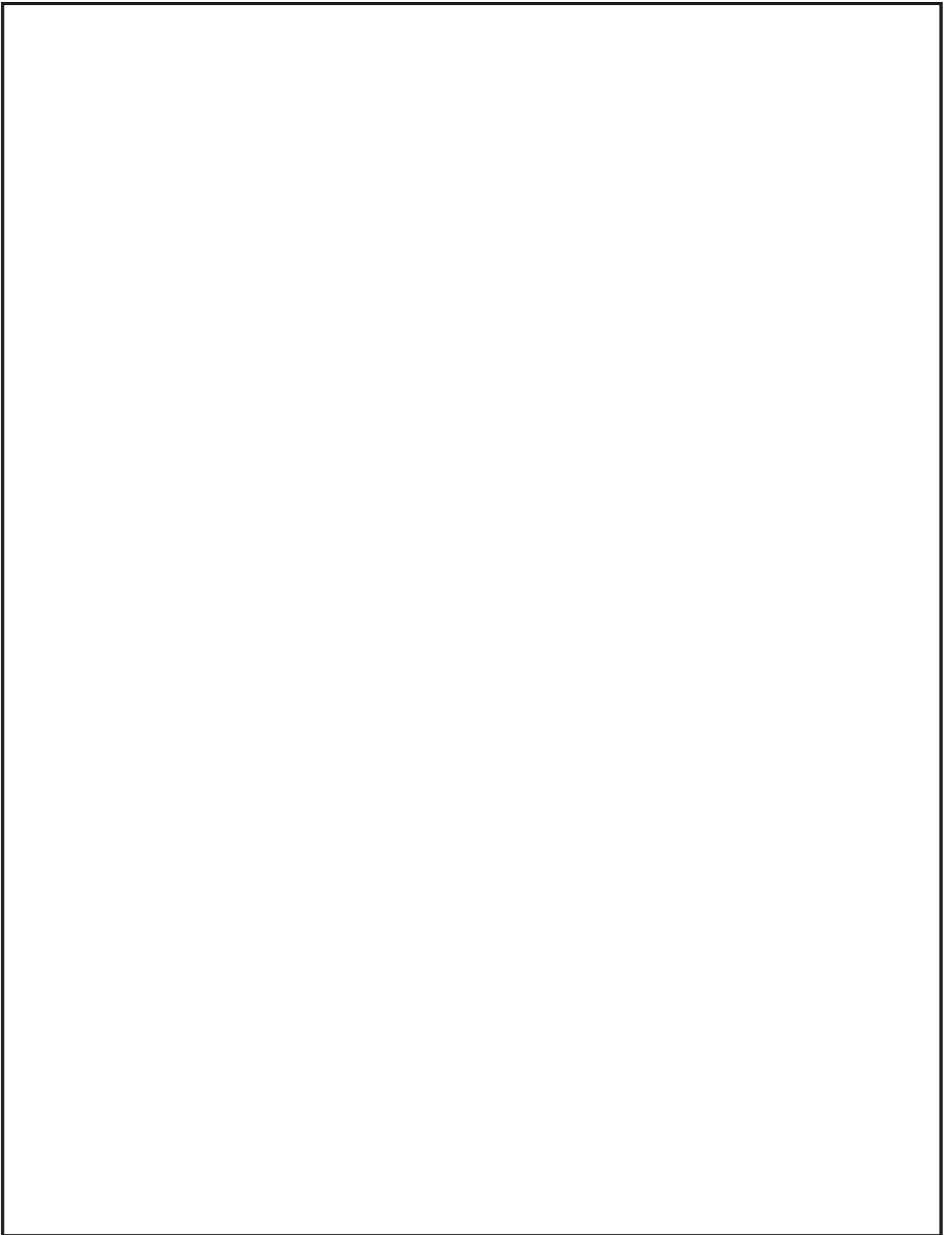


On Tuesday, May 17, voters in the East Islip School District are asked to cast their ballots on a proposed school budget for 2011-12 that includes efficiencies to restrain spending, while largely preserving the current instructional program, staffing, and programs for students.

The budget carries a spending increase of 3.10% and a tax levy increase of 6.98%. These figures are mostly driven by sizable increases in









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# 2011-12 Proposed Budget & Revenues

Description	2010-11 Approved Budget	2011-12 Proposed	Difference From 2010-11
<b>Board of Education</b> Includes operational expenses, district clerk, district meetings, etc.	\$58,771	\$59,766	\$995
<b>Central Administration</b> Includes operational expenses and salaries for the Office of the Superintendent.	358,137	361,319	3,182
<b>Finance</b> Includes expenses for accounting, treasurer, purchasing, fiscal advisors.	765,998	793,252	27,254
<b>Staff</b> Includes expenses for legal costs, personnel, public information, and administration.	565,351	573,022	7,671
<b>Central Services (Operations &amp; Maintenance)</b> Includes expenses and salaries related to the operation and maintenance of district buildings, central services, and first-year expense of \$16,812 for a multi-year equipment lease of a John Deere wide area mower. Total 3-year (2011-2014) price is \$50,486 (district will own equipment at end of lease). Central Services also includes first-year expense of \$7,860 for a multi-year mailing equipment (with attachments). Total five-year (2011-2016) expense is \$41,265.	7,457,085	6,998,589	(458,496)
<b>Special Items</b> Includes costs for insurance, dues, and BOCES.	1,255,906	1,256,800	894
<b>Total GENERAL SUPPORT</b>	<b>10,461,248</b>	<b>10,042,748</b>	<b>(418,500)</b>

