



January 29, 2014  
Demographic, Enrollment  
and Facilities Overview

*Western Suffolk BOCES*

*Office of School Planning and Research*

*Joan E. Townley*



Has been doing Long Range Planning Studies since 1985

Approximate 925 studies have been completed by Western Suffolk BOCES

Studies have been done in Nassau, Suffolk, Westchester, Rockland, Orange, Putnam and other New York State counties

Suffolk districts include Babylon, Brentwood, Harborfields, Lindenhurst, Longwood, North Babylon, Sayville, Smithtown, West Babylon

Demographics

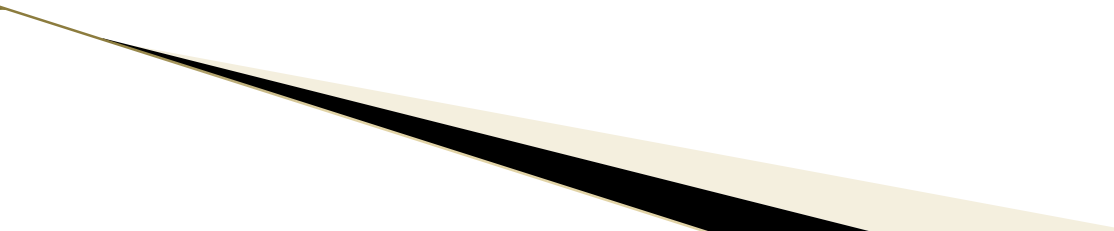
Births

Housing

Population

Non-Public Enrollment

Enrollment



## Note:

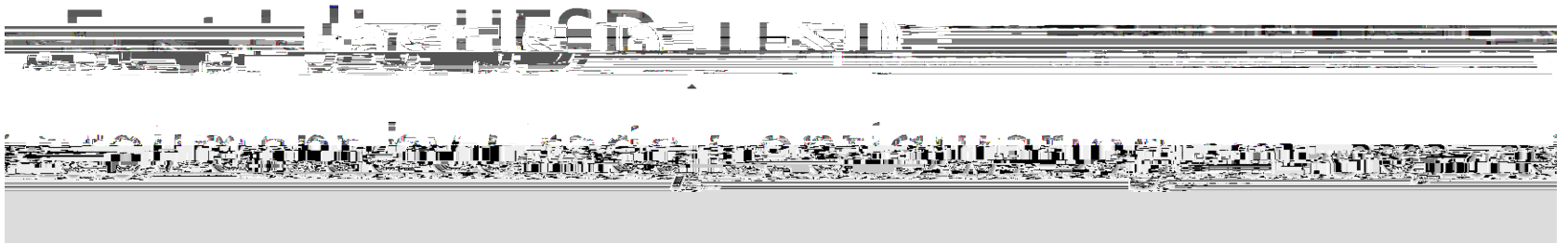
Tours of The Early Childhood Center were conducted and floor plans and square footage were examined

A rough capacity was developed

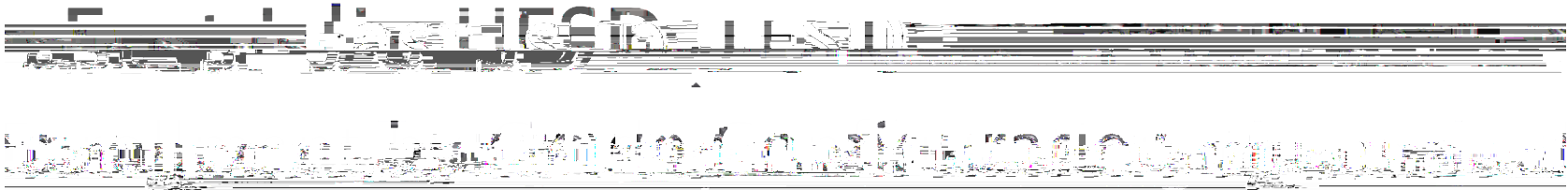
However, for the purposes of this presentation it is not included in the analysis







Grade Configuration	Students Gained or Lost
	2003 - 2013
K - 5	-673 (-28.3%)
6 - 8	-383 (-28.5%)
9 - 12	-137 (-8.8%)



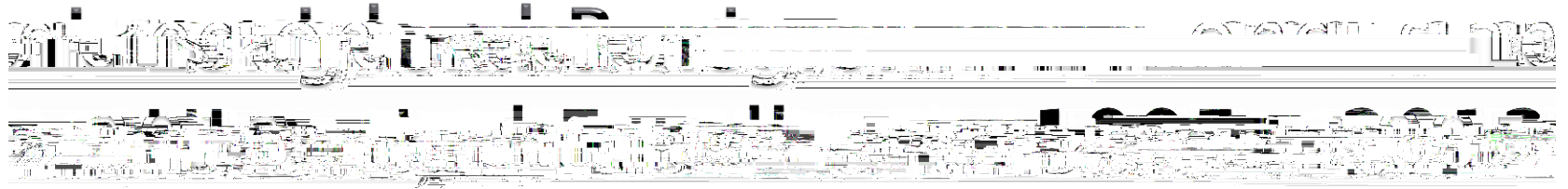
Grade Configuration	Students Gained or Lost
	<del>2013</del> 2023
K - 5	-333 (-19.5%)
<del>6 - 8</del>	-189 (-19.6%)
9 - 12	-416 (-29.3%)

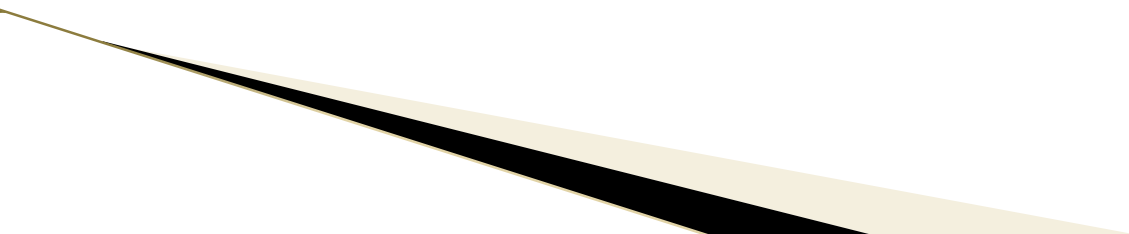




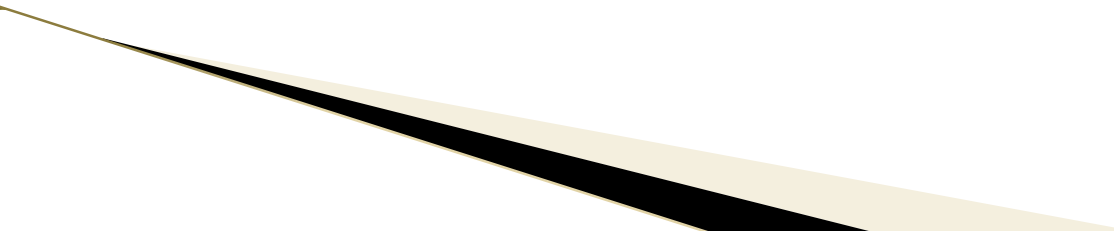
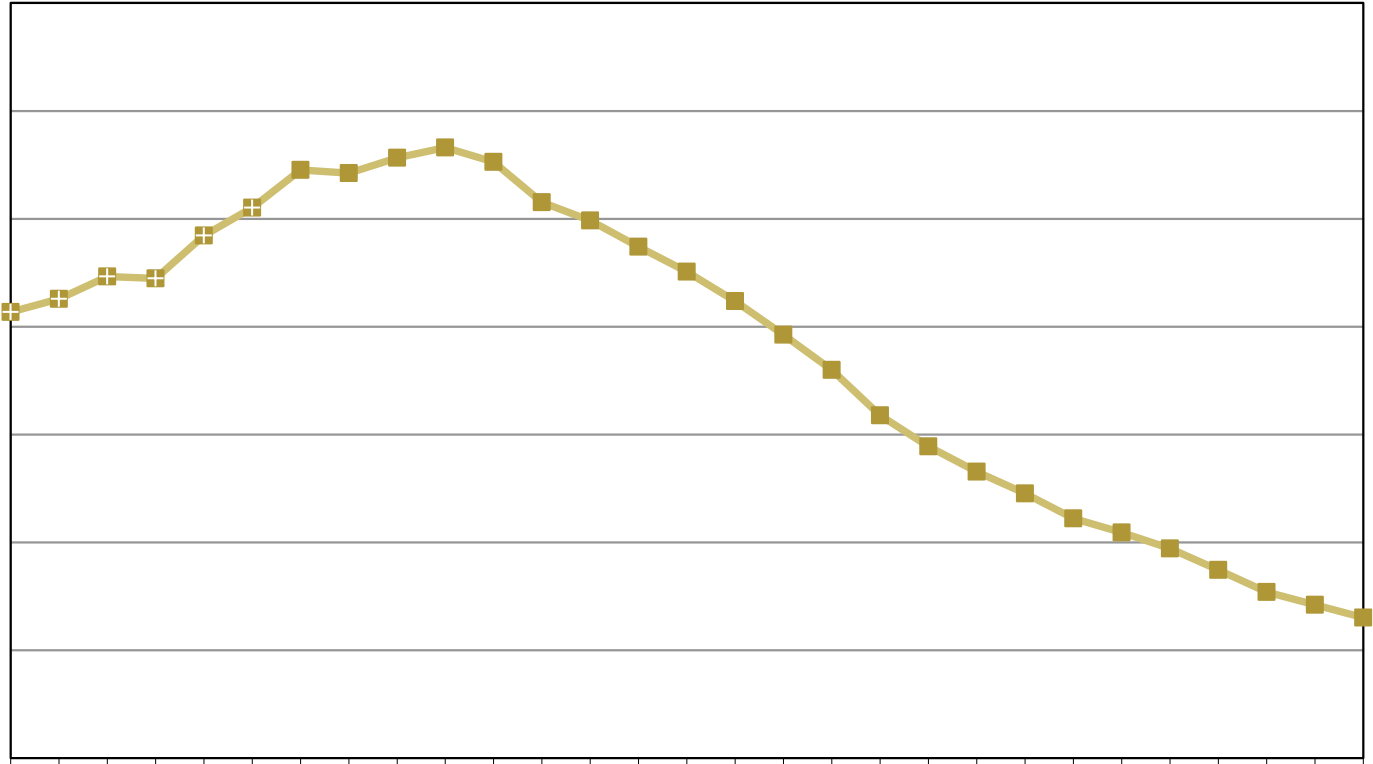
Time Period	Students Gained or Lost	Percent of Gain or Loss
2003 - 2013	-1,193	-22.6%
2013 - 2023	-938	-22.9%

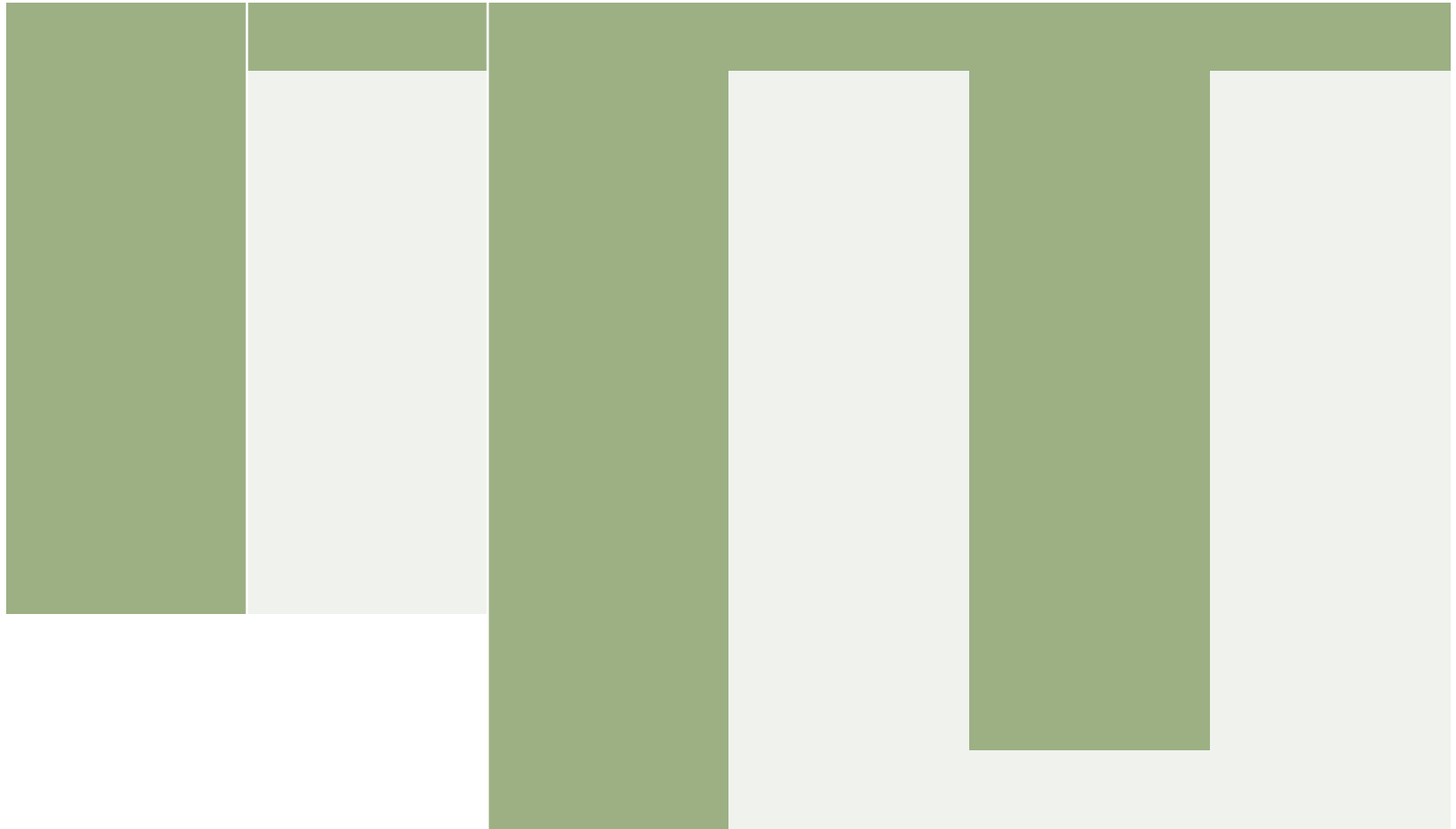
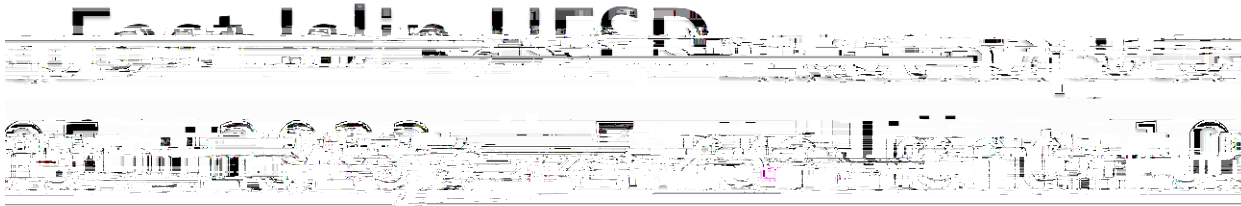
Grade Configuration	Students Gained or Lost	
	2003 - 2013	2013 - 2023
K		

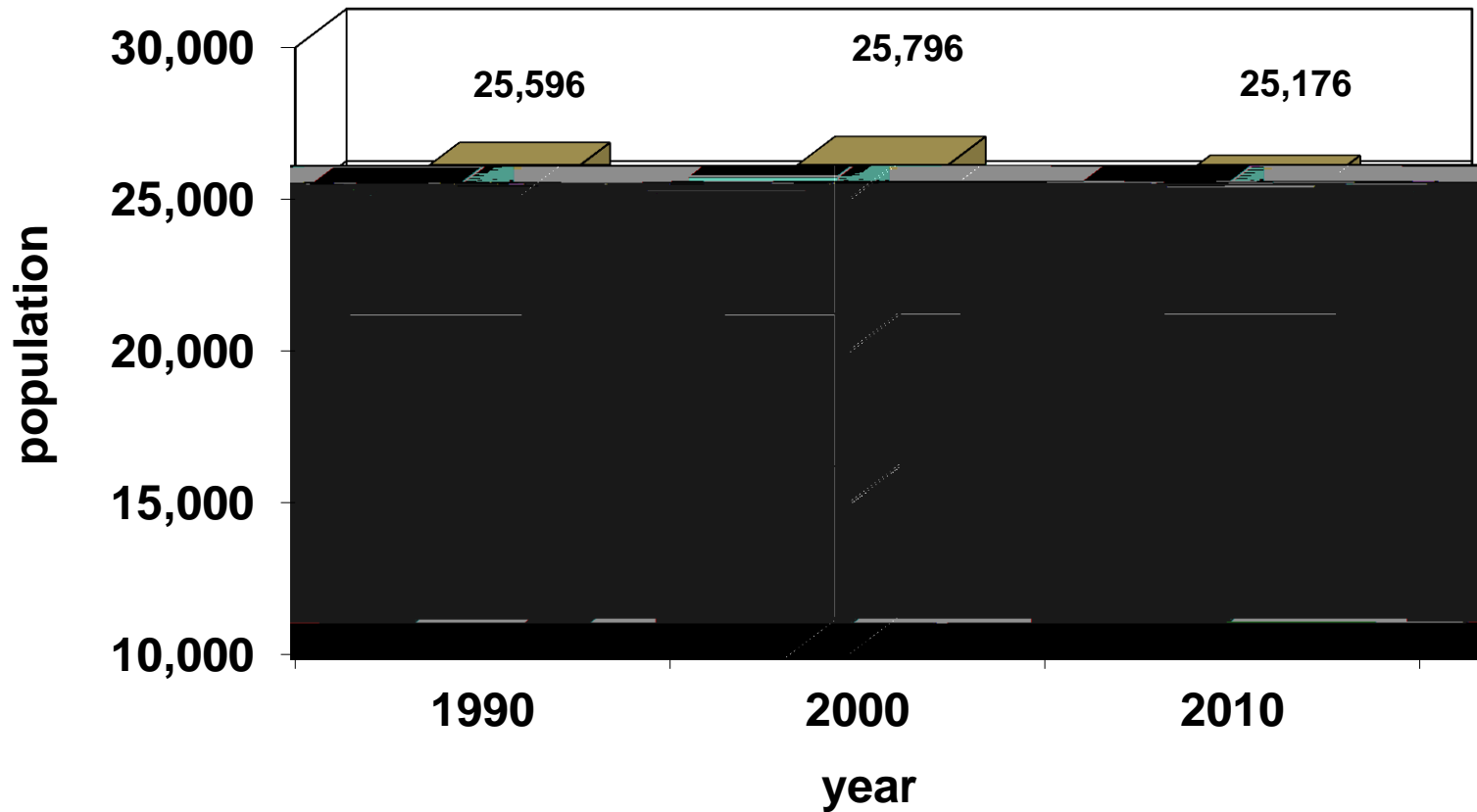
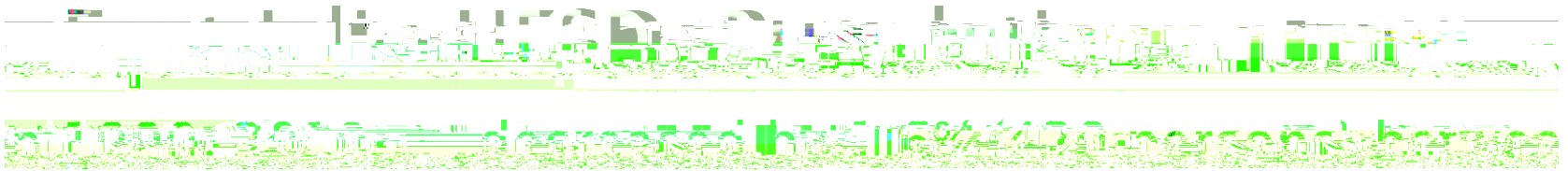


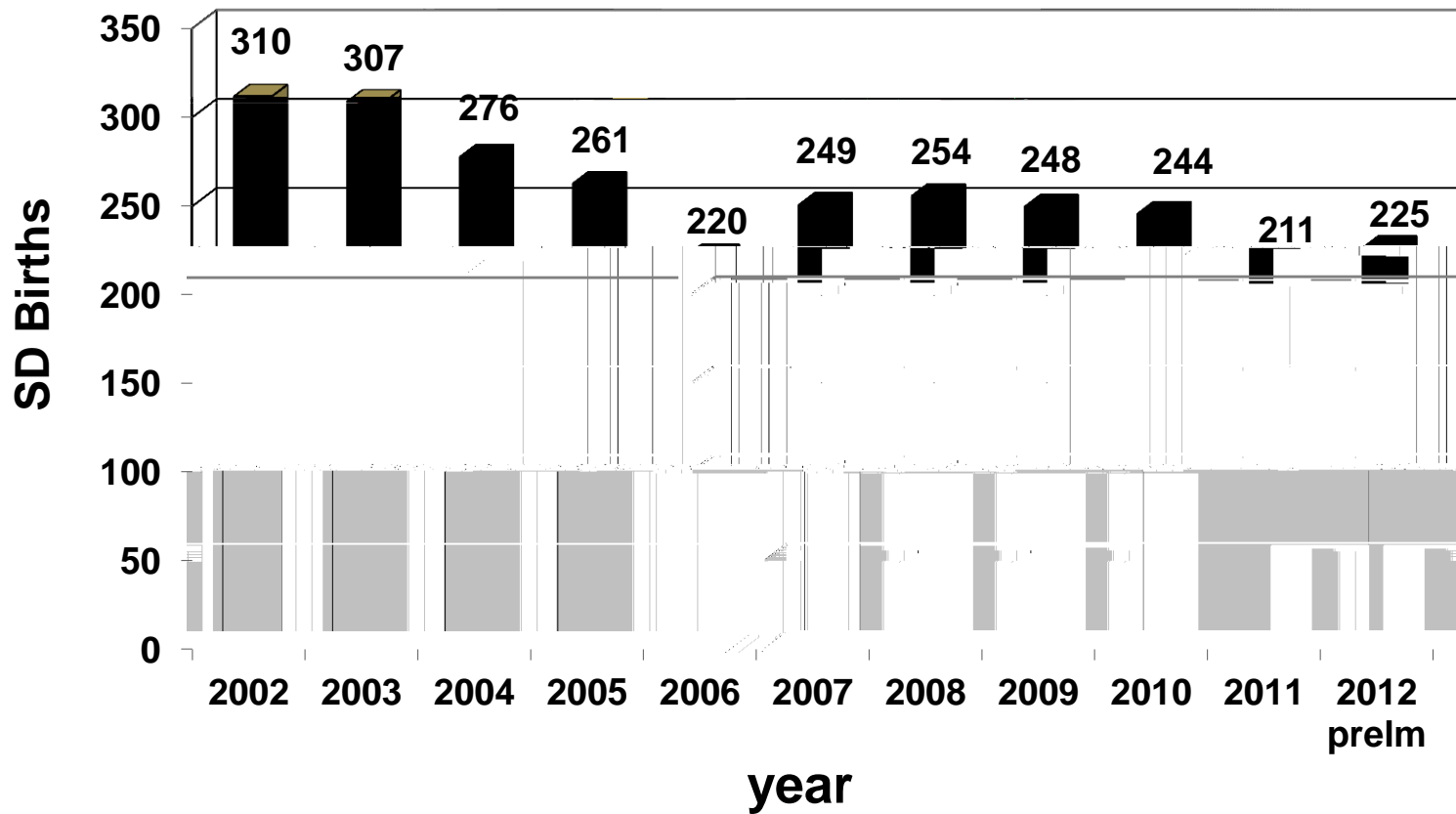
# Городские центры







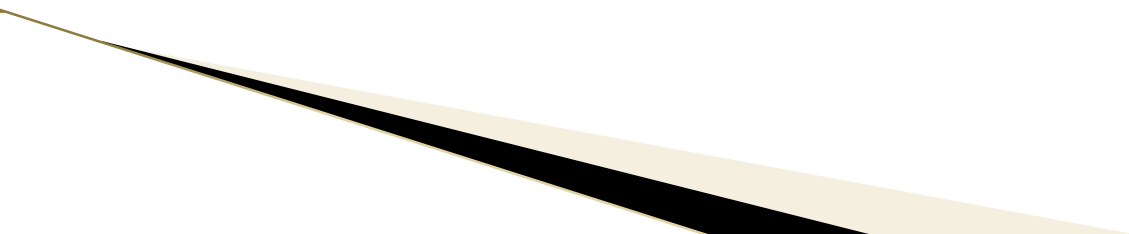








Between 2003 - 20





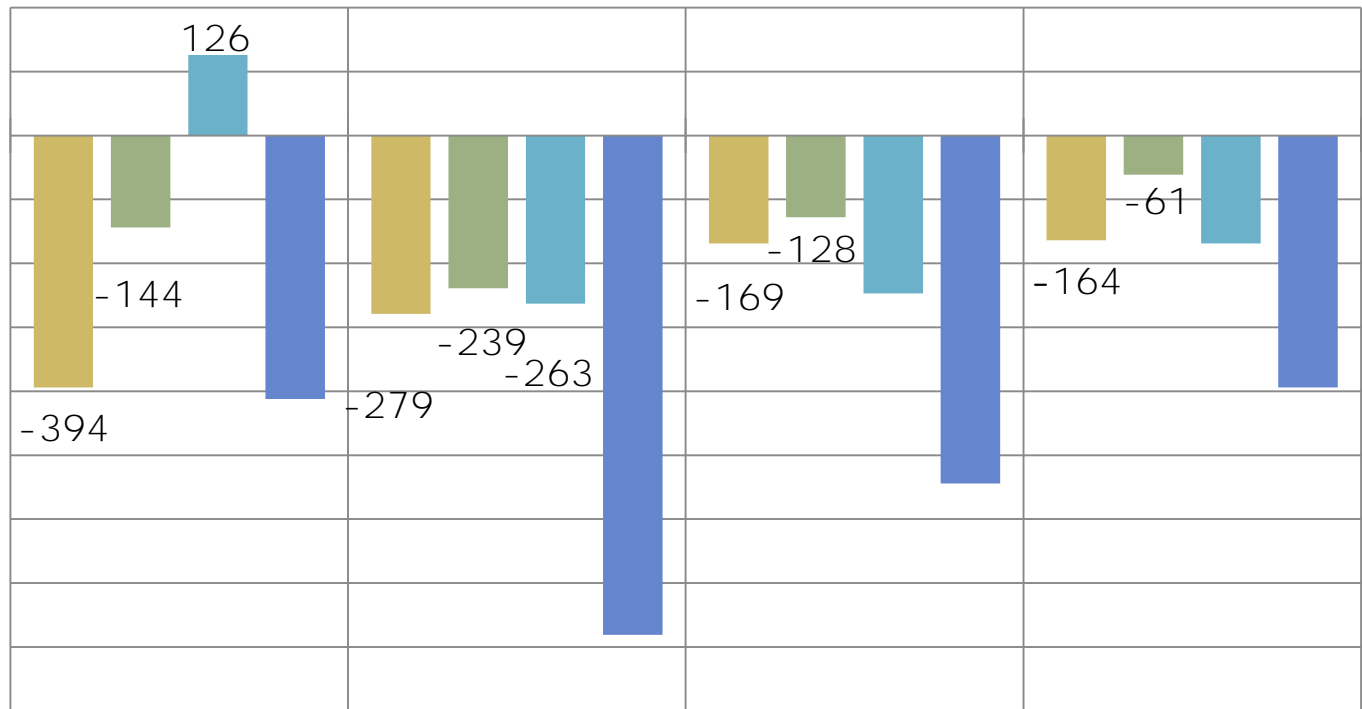
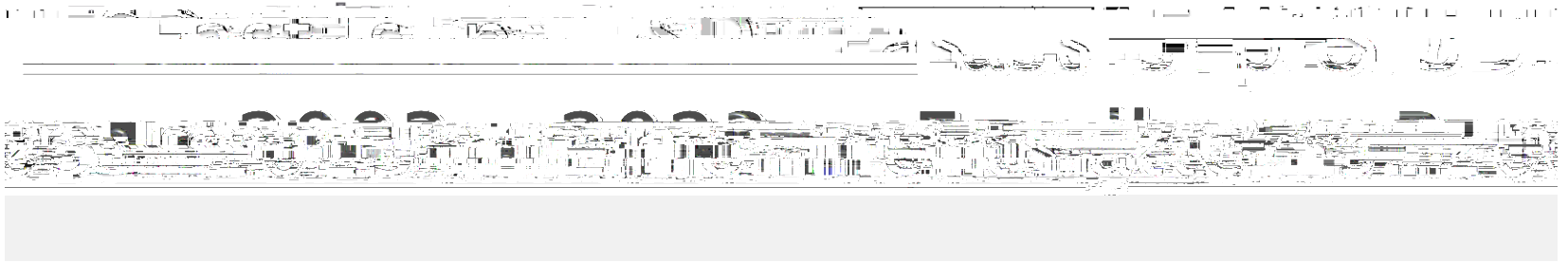


On average –

Stable or Positive migrations to most grades

Losses are seen to three grades:

9<sup>th</sup> , 10<sup>th</sup> and 11<sup>th</sup>







School	Capacity	Current Enrollment	Current Utilization
CES ( K - 5)	559	367	66%
JFK( K - 5)	652	410	63%
RCK ( K - 5)	627	422	67%
TP ( K - 5)	787	505	64%
EIMS ( 6 - 8)	1,800	963	54%
EIHS ( 9 - 12)	2,219	1,422	64%

# Capacity... What is it ???

For the purposes of this analysis, it is an "operational" capacity – how the building is currently being used

Takes into account current programs, class sizes, special education needs, square footage

Optimal capacity utilization

elementary schools between 80% - 90%


secondary schools between 70% - 80%







# Conclusions:



Middle School and High School are projected to have decreased enrollment as smaller cohorts move up through the grades

Elementary Schools are relatively “balanced” in terms of capacity usage – ranging between 63% and 67%