

BUDGET NARRATIVE

LEA: East Islip UFSD	FOR TITLE: ARP-ESSA
BEDSCODE: 580503030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 Transferability - Title I Reading Teacher FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	Before & Afterschool Programs to Address Learning Loss 100 hours for 50 teachers @ \$60/hour = \$300,000 <i>Total Code 15: \$300,000</i>
Code 16 <i>Support Staff Salaries</i>	Summer School Support Salaries. 40 hours for 15 Support Staff @\$115.00/day = \$69,000.00 <i>Total Code 16: \$69,000</i>
Code 40 <i>Purchased Services</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 45 <i>Supplies and Materials</i>	Student Chromebooks for 2021-22 School Year

670 Chromebooks @\$366.25 = \$245,567.50

**CODE/
BUDGET CATEGORY**